



**NEW FUNDING BID FOR  
THE 2012 BUDGET  
BUDGET UNIT  
MINISTRY OF PLANNING AND AID COORDINATION**

**BUDGET 2012  
FORM BUD2**

**MINISTRY/OFFICE OF**

(cross out whichever is not applicable)

(insert Ministry or Office name here)

**[A] Title of Proposal:**

**Financial Implications (\$ thousand)**

	2012	2013	2014	2015	Total
Change to Development Expenditure					
Change to Recurrent Expenditure					

**Ministry Priority Ranking:**

(What is the priority ranking of this proposal compared to other bids from this Ministry?)

**Strategic Objective:**

(What Government or National or Corporate Objective does the proposal relate to?)

**Problems:**

(What are the problems that you want to solve? How will the project fix these problems?)

**Activity being proposed:**

(What will the proposal do?)

**Duration of project:**

(Please include a start date and end date of project, or ongoing if this activity will never cease)

**Results:**

(Describe what will be achieved by the project – what will be provided by the project to the people? How will you know if the proposal is a success?)

**Project location:**

(Where will the proposal take place?)

**Beneficiaries of the Project:**

(Who will benefit directly and indirectly from the project and how will they benefit?)

**Amount to be spent in the Province:**

(If any money will be spent in a province, please provide the Province Name and an estimate of the amount to be spent in that Province)

**Project Authorities:**

(Name, phone number and email address of project coordinator)

Name:

Phone Numbers:

Email Address: