

**BREAKDOWN OF PROPOSAL (2012 Costing)**

[illegible]

**BREAKDOWN OF PROPOSAL (2012-2014 Costing)**

Accounting Code (if applicable)	Description	2012 Costing for proposal	2013 Costing for proposal	2014 Costing for proposal	How was the estimate for the change sought in the 2012 Budget reached? What are the assumptions used in your costing?
	0				
	0				
	0				
	0				
	0				
	0				

**TOTAL COSTING OF PROPOSAL**

0	0	0
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